

Demands for Grants and Appropriations 2023-24
Grant No - 34
137 - Local Government Division

Allocations and Activities

1 The main Functions of the Local Government Division are:

- a. Framing and amendment of laws and rules of every segment relating to local government institutions;
- b. Providing financial support to local government institutions: Inspecting and evaluating their activities;
- c. Dealing with all matters relating to public health, water supply and sewerage activities;
- d. Construction and maintenance of rural roads and infrastructures through Local Government Engineering Department;
- e. Development of Urban Infrastructure development; and
- f. Impart training to the representatives of Local Government Institutions and their officials.

2 The revised budget allocation (Operating & Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating & Development) for FY 2023-24 of the Local Government are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	4817,51,85	34175,94,47	38993,46,32	7763,82,07	31228,84,25	80,00	0
2021-22	Revised Budget	5164,55,76	34446,88,00	39611,43,76	8991,03,98	30611,89,78	8,50,00	0
2022-23	Revised Budget	5632,86,45	39566,87,00	45199,73,45	8499,07,96	33753,70,49	2946,95,00	0
2023-24	Budget	6201,00,00	40502,92,00	46703,92,00	8887,49,06	35033,19,94	2783,23,00	0

3 In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented :

- a. Development of infrastructure of Local Government Institutes and construction, maintenance and reconstruction of different educational, social and religious institutes;
- b. Implementation of projects for rural development, rural infrastructure development, construction of bridges, roads on upazila and union parishad, other prioritized upazila road development by Local Government Engineering Department (LGED);
- c. Establishment of water sources, rural pipe water schemes, water supply system, water treatment plant and overhead water tank including arsenic mitigation programme and sanitation system development by Department of Public Health Engineering (DPHE);
- d. Implementation of Urban Primary Health Care Services Delivery Project (Phase:2);
- e. Implementation of Important Rural Infrastructure Development Project-3 on priority basis;
- f. Implementation of Safe Water Supply throughout the Country Project; and
- g. Ensuring Birth & Death Registration of all citizens of Bangladesh.

Demands for Grants and Appropriations 2023-24

Grant No. 34

137-Local Government Division

(Taka in Thousand)

Charged	0	Operating	6201,00,00	Recurrent	8887,49,06
Others	46703,92,00	Development	40502,92,00	Capital	35033,19,94
				Financial Asset	2783,23,00
				Liability	0
Total :	46703,92,00	Total :	46703,92,00	Total :	46703,92,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	1171,45,92	1038,91,91	1195,16,37
3211	Administrative expenses	409,16,58	423,97,43	529,56,96
3221	Fees, charges and commissions	48,87,39	35,44,57	27,36,77
3231	Training	129,38,38	132,85,30	120,03,67
3243	Petrol, oil and lubricants	57,01,40	55,40,75	53,87,08
3244	Travel and Transfer	44,25,68	36,85,88	45,14,35
3251	Agriculture supplies	57,17	80,70	0
3252	Medical and surgical supplies	3,40,25	1,85,47	4,50
3253	Public order and safety supplies	6,22,70	1,85,65	2,42,20
3255	Printing and stationery	82,25,84	100,24,53	83,79,78
3256	General supplies and materials	12,91,66	12,68,83	18,20,90
3257	Professional services, honorariums and specia	1113,78,55	1185,38,00	1015,06,80
3258	Repairs and maintenance	3784,70,81	3485,28,07	3594,81,23
3631	Current grants	1182,05,60	1149,04,70	1118,48,80
3632	Capital grants	40,41,40	1,38,25	40,98,40
3721	Social assistance benefits in cash	0	5,00,00	7,00,00
3821	Current transfers not elsewhere classified	6,33,07	5,74,28	5,72,39
3823	Current transfers for projects	737,09,00	812,93,00	1133,42,00
3911	Reserve	57,57,65	13,40,64	45,09,98
Total - Recurrent Expenditure :		8887,49,06	8499,07,96	9036,22,18

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	30046,74,54	29704,28,70	24228,73,84
4112	Machinery and equipment	902,28,38	832,60,93	907,30,77
4113	Other fixed assets	18,66,07	6,99,12	9,00,82
4114	Weapons systems	45,00	50,14,85	23,46,00
4141	Land	1134,29,45	1730,78,06	2437,12,39
4143	Other naturally occurring assets	5,00	19,83	0
Sub Total - Non financial assets :		32102,48,44	32325,01,49	27605,63,82
Capital expenditure for project				
4211	Capital expenditure for project	2008,20,00	1388,69,00	4137,99,00
Sub Total - Capital expenditure for project :		2008,20,00	1388,69,00	4137,99,00
Reserve				
4911	Reserve	922,51,50	40,00,00	927,45,00
Sub Total - Reserve :		922,51,50	40,00,00	927,45,00
Total - Capital Expenditure :		35033,19,94	33753,70,49	32671,07,82
Assets				
Financial assets				
7215	Loans	2783,23,00	2946,95,00	50,00
Sub Total - Financial assets :		2783,23,00	2946,95,00	50,00
Total - Assets :		2783,23,00	2946,95,00	50,00
Total - Local Government Division :		46703,92,00	45199,73,45	41707,80,00

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Charged	0	Operating	6201,00,00	Recurrent	8887,49,06
Others	46703,92,00	Development	40502,92,00	Capital	35033,19,94
				Financial Asset	2783,23,00
				Liability	0
Total:	46703,92,00	Total:	46703,92,00	Total:	46703,92,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

13701 Secretariat, Local Government Division

Operating Activity	1317,61,00	1186,06,90	1225,86,00
Development Activity	15766,16,00	15616,14,00	15895,45,00
Total:	17083,77,00	16802,20,90	17121,31,00
Recurrent	2532,20,00	2663,49,29	2941,30,00
Capital	11768,34,00	11205,69,61	14179,51,00
Financial Asset	2783,23,00	2933,02,00	50,00
Total:	17083,77,00	16802,20,90	17121,31,00

13702 Rural Development Establishments

Operating Activity	40,50,00	35,87,19	45,00,00
Total:	40,50,00	35,87,19	45,00,00
Recurrent	39,75,18	35,71,93	36,34,00
Capital	74,82	15,26	8,66,00
Total:	40,50,00	35,87,19	45,00,00

13703 Local Government Engineering Department

Operating Activity	4283,23,00	3849,37,19	4010,00,00
Development Activity	19958,08,00	19914,62,00	15575,12,00
Total:	24241,31,00	23763,99,19	19585,12,00
Recurrent	5606,04,42	5150,44,24	5377,11,41
Capital	18635,26,58	18599,61,95	14208,00,59
Financial Asset	0	13,93,00	0
Total:	24241,31,00	23763,99,19	19585,12,00

13704 Department of Public Health Engineering

Operating Activity	519,94,00	527,99,62	546,00,00
Development Activity	4771,36,00	4028,79,00	4372,90,00
Total:	5291,30,00	4556,78,62	4918,90,00
Recurrent	673,67,46	616,79,18	653,54,77
Capital	4617,62,54	3939,99,44	4265,35,23
Total:	5291,30,00	4556,78,62	4918,90,00

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
13705	Office of the Registrar Genarel, Birth & Death Registration			
	Operating Activity	39,72,00	33,55,55	35,00,00
	Development Activity	7,32,00	7,32,00	2,47,00
	Total:	47,04,00	40,87,55	37,47,00
	Recurrent	35,82,00	32,63,32	27,92,00
	Capital	11,22,00	8,24,23	9,55,00
	Total:	47,04,00	40,87,55	37,47,00
	Total - Operating Activity:	6201,00,00	5632,86,45	5861,86,00
	Total - Development Activity:	40502,92,00	39566,87,00	35845,94,00
	Total - Operating and Development Activity:	46703,92,00	45199,73,45	41707,80,00
	Total - Recurrent:	8887,49,06	8499,07,96	9036,22,18
	Total - Capital :	35033,19,94	33753,70,49	32671,07,82
	Total - Asset:	2783,23,00	2946,95,00	50,00
	Total Liability:	0	0	0
	Total-Local Government Division:	46703,92,00	45199,73,45	41707,80,00